

## Driving Under The Influence Programs

### DESCRIPTION OF MAJOR SERVICES

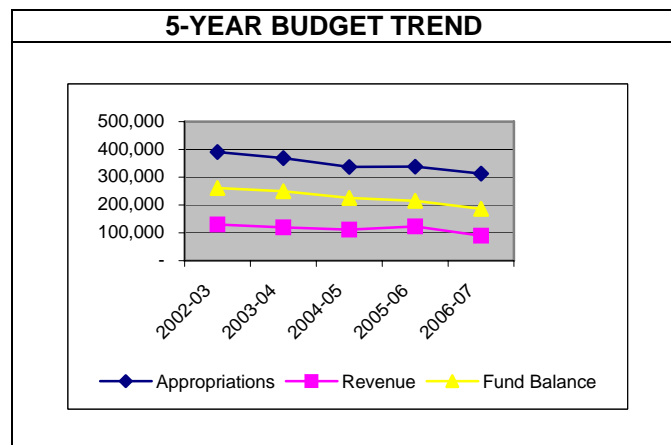
As per Title 9, Division 4, Chapter 3, 9878 (m) of the state regulations and Health and Safety Code 11837.8 (a), the Department of Behavioral Health charges fees to privately owned and operated vendors for monitoring Penal Code (PC) 1000 and Driving Under the Influence (DUI) programs. Supervision of these programs resides with the county as indicated by Vehicle Code Section 1660.7, which states that the supervision and regulation of the first offender program resides with the county.

Fees collected from privately owned and operated DUI programs within the county are deposited into this fund. Funds are then transferred to Alcohol and Drug Services (ADS) as needed to meet the costs of ADS staff assigned to this function. These funds can only be used for the cost of monitoring PC 1000 and DUI programs.

At the end of 2001-02, this fund was converted from a trust fund to a special revenue fund due to an accounting change (GASB 34). This fund does not directly spend funds or provide services. It is strictly a financing budget with actual expenditures occurring within the operating budget unit ADS.

There is no staffing associated with this budget unit.

### BUDGET HISTORY



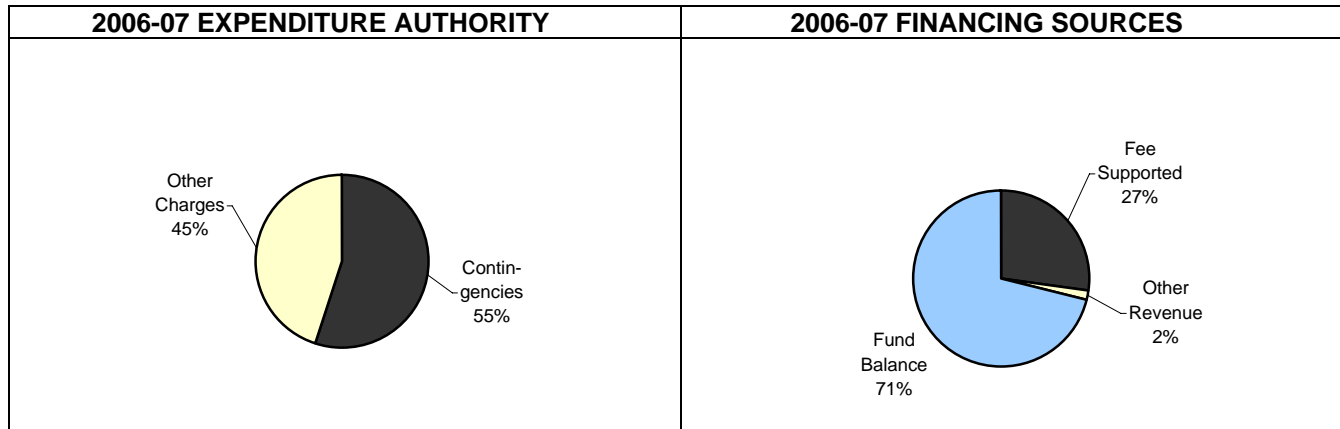
### PERFORMANCE HISTORY

	2002-03 Actual	2003-04 Actual	2004-05 Actual	2005-06 Modified Budget	2005-06 Actual
Appropriation	130,000	130,000	130,000	337,672	130,000
Departmental Revenue	118,749	105,743	114,685	122,713	137,730
Fund Balance				214,959	

In accordance with Section 29009 of the State Government Code, the entire unreserved fund balance must be appropriated each year. Accordingly, actual expenditures in this budget unit are typically less than budget. The amount not expended in 2005-06 has been re-appropriated in the 2006-07 budget.



## ANALYSIS OF FINAL BUDGET



GROUP: Administrative/Executive  
DEPARTMENT: Behavioral Health  
FUND: Driving Under the Influence Programs

BUDGET UNIT: SDC MLH  
FUNCTION: Health and Sanitation  
ACTIVITY: Hospital Care

	2002-03 Actual	2003-04 Actual	2004-05 Actual	2005-06 Actual	2005-06 Final Budget	2006-07 Final Budget	Change From 2005-06 Final Budget
<b>Appropriation</b>							
Transfers	130,000	-	-	-	-	-	-
Contingencies	-	-	-	-	207,672	172,171	(35,501)
Total Appropriation	130,000	-	-	-	207,672	172,171	(35,501)
Operating Transfers Out	-	130,000	130,000	130,000	130,000	140,518	10,518
Total Requirements	130,000	130,000	130,000	130,000	337,672	312,689	(24,983)
<b>Departmental Revenue</b>							
Use of Money and Prop	7,683	4,487	4,171	10,319	4,463	5,000	537
Current Services	111,066	101,256	110,514	127,411	118,250	85,000	(33,250)
Total Revenue	118,749	105,743	114,685	137,730	122,713	90,000	(32,713)
Fund Balance					214,959	222,689	7,730

## FINAL BUDGET CHANGES

Contingencies increased by \$36,894 due to fund balance being higher than anticipated.

